

CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

26-199



September 15, 2026

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY26-27 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	1	\$140,955.30
Residential Program Tuition Contracts		\$
45 Day Program Contracts:		\$
Total	1	<u>\$140,955.30</u>

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC27776/SC27605	Circuit Breaker/IDEA

Attached Tuition Budget Status Report

Respectfully submitted,

W David Murphy
Superintendent of Schools

Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	General Fund Allocation	7,953,590.00
25000	850372/850374	53201	Grant Fund Allocation	2,875,530.69
25000	850372/850374	53201	Estimated Circuit Breaker Allocation	10,060,569.00
Total FY 27 Budget				20,889,689.69
Prior Contract Commitments				18,007,003.28
Adjustments				(294,401.65)
Current Recommendation				140,955.30
Total Contract Commitments				17,853,556.93
Balance Remaining (Budget - Commitments)				3,036,132.76

II. Contract Commitments--Cost

Type	Previous	Adjustments*	Current Recommendation	Total Contract
Day	13,277,905.33	(294,401.65)	140,955.30	13,124,458.98
Residential	4,584,695.55			4,584,695.55
45 Day	91,902.40			91,902.40
Parent Settlements	52,500.00			52,500.00
Total Cost	18,007,003.28	(294,401.65)	140,955.30	17,853,556.93

III. Placements--Number of Students

Type	Previous	Adjustments*	Current Recommendation	Total # of Students
Day	109	-3	1	107
Residential	14			14
45 Day	4			4
Parent Settlements	1			1
Total Active	128	-3	1	126

*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.

Day	
School	Annual
New England Center for Children	\$140,955.30
TOTAL	\$140,955.30
Residential	
School	Annual
TOTAL	\$0.00
GRAND TOTAL	\$140,955.30