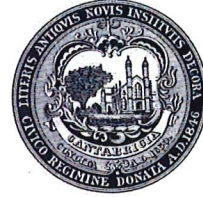


CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

26-129



June 16, 2026

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY26-27 placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

| | # | Amount |
|---------------------------------------|-----|-----------------|
| Day Program Tuition Contracts: | 104 | \$12,806,333.45 |
| Residential Program Tuition Contracts | 16 | \$ 4,902,047.61 |
| 45 Day Program Contracts: | | <u>\$</u> |
| Total | 120 | \$17,708,381.06 |


SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

| | | |
|--------------------|-----------------|-------------------------------|
| ACCOUNT: | 53201 | Tuition |
| FUND: | 15000/25000 | General Fund/Grant Fund |
| ORG: | 850372/850374 | OSS Day & Residential Tuition |
| PROJ/GRANT: | SC27776/SC27605 | Circuit Breaker/IDEA |

Attached Tuition Budget Status Report

Respectfully submitted,

 David Murphy
Superintendent of Schools

Tuition Contract Budget Status Report

I. Budget Summary

| Fund | Org | Account | Description | Amount |
|-----------------------------------------------------|---------------|---------|--------------------------------------|-------------------------|
| 15000 | 850372/850374 | 53201 | General Fund Allocation | 7,953,590.00 |
| 25000 | 850372/850374 | 53201 | Estimated Grant Fund Allocation | 2,780,689.00 |
| 25000 | 850372/850374 | 53201 | Estimated Circuit Breaker Allocation | 10,060,569.00 |
| Total FY 27 Budget | | | | 20,794,848.00 |
| Prior Contract Commitments | | | | - |
| Adjustments | | | | 100,984.80 |
| Current Recommendation | | | | 17,708,381.06 |
| Total Contract Commitments | | | | 17,809,365.86 |
| Balance Remaining (Budget - Commitments) | | | | 2,985,482.14 |

II. Contract Commitments--Cost

| Type | Previous | Adjustments* | Current Recommendation | Total Contract |
|--------------------|----------|--------------|------------------------|----------------|
| Day | | 41,402.70 | 12,806,333.45 | 12,847,736.15 |
| Residential | | | 4,902,047.61 | 4,902,047.61 |
| 45 Day | | 7,082.10 | | 7,082.10 |
| Parent Settlements | | 52,500.00 | | 52,500.00 |
| Total Cost | - | 100,984.80 | 17,708,381.06 | 17,809,365.86 |

III. Placements--Number of Students

| Type | Previous | Adjustments* | Current Recommendation | Total # of Students |
|---------------------|----------|--------------|------------------------|---------------------|
| Day | | 3 | 104 | 107 |
| Residential | | | 16 | 16 |
| 45 Day | | 1 | | 1 |
| Parent Settlements | | 1 | | 1 |
| Total Active | 0 | 5 | 120 | 125 |

*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.

| Day | |
|------------------------------------------|---------------|
| School | Annual |
| Arlington Academy | \$100,061.09 |
| Arlington Academy | \$90,964.80 |
| Beacon High School | \$81,195.13 |
| Beacon High School | \$81,195.13 |
| Boston College Campus School | \$127,940.31 |
| Boston Higashi School | \$108,117.73 |
| Brandon Residential Treatment Center | \$110,929.93 |
| Brandon Residential Treatment Center | \$110,929.93 |
| Brandon Residential Treatment Center | \$110,929.93 |
| Cardinal Cushing Centers | \$166,784.92 |
| Children's Center for Communication | \$150,500.47 |
| Clearway School | \$85,101.67 |
| Clearway School | \$85,101.67 |
| CNS Pathways Academy | \$145,341.54 |
| Compass | \$122,957.13 |
| Cotting School | \$123,134.45 |
| Cotting School | \$133,771.33 |
| Cotting School | \$133,771.33 |
| Farr Academy | \$135,943.76 |
| Farr Academy | \$135,943.76 |
| Farr Academy | \$135,943.76 |
| FL Chamberlain School | \$274,338.24 |
| Gifford School | \$96,229.02 |
| Gifford School | \$96,229.02 |
| Horace Mann (BPS) | \$86,225.46 |
| Italian Home for Children | \$136,727.19 |
| Italian Home for Children | \$136,727.19 |
| Italian Home for Children | \$136,727.19 |
| JRI Bay Cove Academy | \$106,790.43 |
| JRI Bay Cove Academy | \$106,790.43 |
| JRI Granite Academy | \$91,135.49 |
| JRI Victor School | \$78,805.57 |
| JRI Victor School | \$78,805.57 |
| JRI Victor School | \$78,805.57 |
| Judge Baker Children's Center (Manville) | \$159,821.64 |
| Judge Baker Children's Center (Manville) | \$147,106.80 |
| Judge Baker Children's Center (Manville) | \$233,885.64 |
| Kennedy Day School | \$137,855.43 |
| Kennedy Day School | \$137,855.43 |
| Kennedy Day School | \$177,695.43 |
| Kennedy Day School | \$177,695.43 |
| LABBB Collaborative | \$89,418.00 |

| | |
|----------------------------------------|--------------|
| LABBB Collaborative | \$28,749.66 |
| LABBB Collaborative | \$102,805.00 |
| LABBB Collaborative | \$89,418.00 |
| Landmark School | \$83,729.92 |
| Landmark School | \$76,994.92 |
| Landmark School | \$76,994.92 |
| Landmark School | \$76,994.92 |
| Landmark School | \$76,994.92 |
| Landmark School | \$83,679.92 |
| Lighthouse School | \$140,783.90 |
| Lighthouse School | \$140,783.90 |
| Lighthouse School | \$140,783.90 |
| Little People's School | \$95,076.65 |
| Little People's School | \$95,076.65 |
| Little People's School | \$95,076.65 |
| Melmark | \$182,520.10 |
| Melmark | \$248,557.78 |
| Milestones | \$160,987.36 |
| Milestones | \$160,987.36 |
| Nashoba Learning Group | \$152,749.90 |
| Nashoba Learning Group | \$154,429.90 |
| Nashoba Learning Group | \$152,749.90 |
| Nashoba Learning Group | \$152,749.90 |
| Nashoba Learning Group | \$152,749.90 |
| New England Academy | \$89,254.72 |
| New England Academy | \$89,254.72 |
| New England Academy | \$89,254.72 |
| New England Academy | \$89,254.72 |
| New England Center for Children (NECC) | \$167,661.62 |
| New England Center for Children (NECC) | \$167,661.62 |
| New England Center for Children (NECC) | \$25,965.45 |
| New England Center for Children (NECC) | \$167,661.62 |
| New England Center for Children (NECC) | \$167,661.62 |
| Northshore Education Consortium | \$69,833.92 |
| Perkins School for the Blind | \$182,724.05 |
| Perkins School for the Blind | \$182,724.05 |
| Perkins School for the Blind | \$236,858.00 |
| Perkins School for the Blind | \$236,858.00 |
| Perkins School for the Blind | \$233,215.50 |
| Perkins School for the Blind | \$236,858.00 |
| Perkins School for the Blind | \$236,858.00 |
| Schools for Children (Dearborn) | \$129,434.19 |
| Schools for Children (Dearborn) | \$129,434.19 |
| Schools for Children (Dearborn) | \$129,434.19 |

| | |
|--------------------------------------------|------------------------|
| Schools for Children (Seaport) | \$105,901.98 |
| SEEM Collaborative | \$95,960.00 |
| SEEM Collaborative | \$95,960.00 |
| SEEM Collaborative | \$95,960.00 |
| SEEM Collaborative | \$95,960.00 |
| SEEM Collaborative | \$95,960.00 |
| SEEM Collaborative | \$95,960.00 |
| SEEM Collaborative | \$95,960.00 |
| SEEM Collaborative | \$86,040.00 |
| Seven Hills Foundation | \$68,805.87 |
| Seven Hills Foundation | \$34,402.93 |
| SHORE Educational Collaborative | \$95,904.00 |
| SHORE Educational Collaborative | \$80,990.21 |
| SHORE Educational Collaborative | \$80,990.21 |
| SHORE Educational Collaborative | \$80,990.21 |
| SHORE Educational Collaborative | \$46,119.42 |
| South Shore Educational Collaborative | \$106,069.00 |
| Walker School | \$125,880.85 |
| | |
| TOTAL | \$12,806,333.45 |
| | |
| Residential | |
| School | Annual |
| Boston Higashi School | \$317,837.61 |
| Boston Higashi School | \$317,837.61 |
| Brandon Residential Treatment Center | \$282,124.68 |
| Evergreen Center | \$253,467.20 |
| Grove School | \$175,800.00 |
| Grove School | \$175,800.00 |
| Grove School | \$175,800.00 |
| JRI Swansea Wood | \$285,379.46 |
| MAB Community Services (Ivy Street School) | \$379,693.11 |
| MAB Community Services (Ivy Street School) | \$379,693.11 |
| MAB Community Services (Ivy Street School) | \$379,693.11 |
| McAuley Nazareth Inc | \$115,082.08 |
| New England Center for Children (NECC) | \$486,435.97 |
| New England Center for Children (NECC) | \$611,003.17 |
| Perkins School for the Blind | \$41,381.86 |
| Perkins School for the Blind | \$525,018.64 |
| | |
| TOTAL | \$4,902,047.61 |
| | |
| GRAND TOTAL | \$17,708,381.06 |