

# CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

26-065



May 5, 2026

To The Honorable Members of the School Committee:

## FY 2025-26 General Fund Budget Statutory Category Transfers

Recommendation: That the School Committee approve the following statutory transfers of appropriation within the General Fund budget for FY 2025-26.

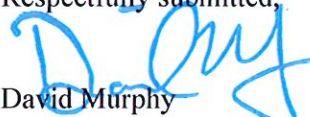
<u>Statutory Category</u>	<u>Increase/(Decrease)</u>
Salaries, Wages & Benefits	\$0
Other Ordinary Maintenance	\$322,825
Travel & Training	(\$250,000)
Extraordinary Expenditures	(\$72,825)
NET TOTAL	\$0

Description: During the course of the school year, transfers between statutory categories may be necessary to meet the educational and operational needs of the School Department. The net effect of these transfers on the General Fund Budget is \$0.

1. Transportation: To fund the increased costs for transportation for students experiencing homelessness, eligible through the McKinney-Vento Act. The requested transfers include a \$322,825 increase to Other Ordinary Maintenance, funded by reductions in Travel & Training (\$250,000) and Extraordinary Expenditures (\$72,825).

Supporting Data: FY 2025-26 Adopted Budget

Respectfully submitted,

  
David Murphy  
Superintendent of Schools