CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

**26-234**

November 17, 2026

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY26-27 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

| | # | Amount |
|---|---|---|
| Day Program Tuition Contracts: | 1 | $80,857.60 |
| Residential Program Tuition Contracts | | $ |
| 45 Day Program Contracts: | | $ |
| Total | 1 | $80,857.60 |

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12…" motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

| | | |
|---|---|---|
| ACCOUNT: | 53201 | Tuition |
| FUND: | 15000/25000 | General Fund/Grant Fund |
| ORG: | 850372/850374 | OSS Day & Residential Tuition |
| PROJ/GRANT: | SC27776/SC27605 | Circuit Breaker/IDEA |

Attached Tuition Budget Status Report

Respectfully submitted,

David Murphy
Superintendent of Schools

*The Cambridge School Department is an equal opportunity / affirmative action employer.*

## Tuition Contract Budget Status Report

I. Budget Summary

| Fund | Org | Account | Description | Amount |
|---|---|---|---|---|
| 15000 | 850372/850374 | 53201 | General Fund Allocation | 7,953,590.00 |
| 25000 | 850372/850374 | 53201 | Grant Fund Allocation | 2,875,530.69 |
| 25000 | 850372/850374 | 53201 | Estimated Circuit Breaker Allocation | 10,060,569.00 |
| | | | **Total FY 27 Budget** | **20,889,689.69** |

| | |
|---|---|
| Prior Contract Commitments | 17,882,039.01 |
| Adjustments | (324,869.25) |
| Current Recommendation | 80,857.60 |
| **Total Contract Commitments** | 17,638,027.36 |
| **Balance Remaining (Budget - Commitments)** | **3,251,662.33** |

II. Contract Commitments--Cost

| Type | Previous | Adjustments* | Current Recommendation | Total Contract |
|---|---|---|---|---|
| Day | 13,170,532.77 | (247,748.80) | 80,857.60 | 13,003,641.57 |
| Residential | 4,543,313.69 | (145,860.45) | | 4,397,453.24 |
| 45 Day | 115,692.55 | | | 115,692.55 |
| Parent Settlements | 52,500.00 | 68,740.00 | | 121,240.00 |
| Total Cost | 17,882,039.01 | (324,869.25) | 80,857.60 | 17,638,027.36 |

III. Placements--Number of Students

| Type | Previous | Adjustments* | Current Recommendation | Total # of Students |
|---|---|---|---|---|
| Day | 108 | -4 | 1 | 105 |
| Residential | 14 | -1 | | 13 |
| 45 Day | 4 | -2 | | 2 |
| Parent Settlements | 1 | 1 | | 2 |
| Total Active | 127 | -6 | 1 | 122 |

*Adjustments: Contract cancellations and revisions; new contracts costing less than $25K; increases to contracts less than $25K and Parent Settlements.

| Day | |
|---|---|
| **School** | **Annual** |
| McLean Hospital - Arlington Academy | $80,857.60 |
| | |
| | |
| | |
| **TOTAL** | **$80,857.60** |
| | |
| **Residential** | |
| **School** | **Annual** |
| | |
| | |
| **TOTAL** | **$0.00** |
| | |
| **GRAND TOTAL** | **$80,857.60** |